



APPROVED BUDGET
2022 - 2023 Season

COMMITTED COST

Coach Expense	\$49,315.50
Gymnast Memberships	\$270.00
Counselor	\$270.00
Administrative Costs	\$1,500.00
Senior Gift	\$650.00
Miscellaneous	\$2,000.00
Coach Uniforms	\$1,000.00
Treasurer	\$4,800.00
Team T Shirts	\$2,900.00
Qualification Meets/Camps	\$45,611.96
Meet Catering	\$4,050.00
TOTAL COMMITTED COST	\$112,367.46

OTHER COST

Entry Fees	\$88,508.83
Champion Signs	\$4,000.00
Banquet	\$14,800.00
TOTAL OTHER COST	\$107,308.83

TOTAL EXPENSES \$219,676.29

TOTAL INCOME \$218,212.50

VARIANCE -\$1,463.79

DUES PAYMENT SCHEDULE

Level	Initial Commitment for Season Due 6/30/22	2 payment option Due 7/29/22 and 9/30/22	4 payment option Due 7/29/22, 8/31/22, 9/30/22 and 10/31/22	Total Dues for Season
Boys				
Level 3	\$250	\$500	\$250	\$1,250
Level 4 - 6	\$250	\$613	\$306	\$1,475
Level 7 - 10	\$250	\$775	\$388	\$1,800
Girls - Fall				
Bronze	\$250	\$450	n/a	\$1,150
Level 2 - 5	\$250	\$513	n/a	\$1,275
Girls - Winter/Spring				
Silver	\$250	\$550	\$275	\$1,350
Gold - Platinum	\$250	\$650	\$325	\$1,550
Level 6 - 7	\$250	\$700	\$350	\$1,650
Level 8 - 10	\$250	\$838	\$419	\$1,925

Booster Club - Terms/Policies

1. A portion of Booster Club dues are non-refundable. The non-refundable amount is based on your total dues and the percentage of committed cost for the season. The committed amount will be applied towards the first payment(s) until the committed portion has been paid. **ONLY** the remaining **OUT OF POCKET DUES PAYMENT(s)** can be refunded or credited in the event an athlete does not complete the season with GTC. The refund/credit amount will be based on unpaid expenses from the "Other Cost" section of budget AND will be limited to ACTUAL PAYMENTS made to GTC Booster Club. Fundraising credits are **NOT** eligible to be included in member refunds.

2. All athletes will have a \$250 payment due on June 30th. Remaining balances (after June payment) can be made in TWO equal installments or in FOUR equal monthly payments. The due dates for the **TWO installment** payment plan will be July 29th and Sept 30. The **FOUR installment** plan due dates will be July 29th, Aug 31st, Sept 30th and Oct 31st. There is also a **FULL PAYMENT** option that provides a \$100 discount to the listed dues if full payment is made by July 29th. Note: The Four payment option is not offered to athletes competing in the Fall.

3. Optional credit card payments can be accommodated with a 3.5% surcharge to cover the credit card processing fees. Those who wish to have this option must select the credit card option below.

4. Late fees will be charged (\$30 per month) of each month if payments are not made according to this payment schedule. A five day grace period will be allowed after each due date before late fees are applied.

5. Injury Provision – In the event that an injury prevents an athlete from competing, a credit will be made in the amount of the meet entry fee to the member's booster club account providing all of the following conditions are satisfied:

a) The parent of the athlete must request their child be scratched from the competition via email to the Coach and the Treasurer no later than 5 days prior to the scratch/refund deadline. A doctor's note is required for most meet entry refunds; therefore, the doctor's note must be attached to this email.

b) After the parent has initiated this request, the Coach will request the refund from the group hosting the meet. The credit is contingent on the Booster Club receiving the refund from the group hosting the meet.

6. Airline tickets for **athletes** is included in the budget for **NATIONALS** only – A detailed receipt will be necessary to receive reimbursement for the parent's out of pocket cost, up to the allowed amount of \$300. If the out of pocket cost is less than the allowed amount, only the out of pocket amount will be reimbursed. If you have airline miles that you would like to use, please keep in mind that the Booster Club can't reimburse you for the athlete airfare if miles are used for the athlete's ticket. In that situation there is no out of pocket expense to reimburse. It is advised to use the miles for the "family member" tickets and not the athlete ticket. If a travel package is purchased in order to lower the total travel cost, the reimbursement will be based on the airfare portion of the package cost. The reimbursement request must be submitted no later than May 15th in order to be receive this reimbursement.

7. **Parents should sign/date and return this form to indicate their acceptance of the GTC Booster Club policies listed above and indicate which payment plan they would like to choose. If no plan is selected by June 30th, the default choice will be the FOUR month option (for all athletes except those competing in the Fall).**

8. If the initial payment of \$250 or full payment is made by June 30th **AND** this paper signed, you will automatically receive a \$25 discount off a future dues payment.

9. Booster Club account credits may be used to pay for the following competition-related expenses IF your dues are paid in full for the current season: uniforms, gymnastics camp (the camp must be approved by the head coach) and choreography provided by the GTC coaches.

10. Booster Club fundraising opportunity details are located on the Booster Club website (www.gtcboosterclub.com). Publix gift cards and Scrip program digital gift cards are offered as year round fundraising opportunities. In addition, the Booster Club normally hosts 2 - 4 meets per season for fundraising.

Parent Acknowledgement

The signature below represents an acknowledgement and acceptance of the terms/policies of the GTC Booster Club.

Parent Signature

Athlete(s) name

Date

Payment method (check the box of your preferred method):

ONE installment payment plan (Due 7/29/22) - \$100 off

TWO installment payment plan (Due 7/29/22 and 9/30/22)

FOUR Equal Monthly Payment Plan (Due 7/29/22, 8/31/22, 9/30/22, 10/31/22)

Optional credit card payment selection

Initial the box to the right if you would like to pay your Booster Club dues via credit card payments. Please note: There will be a 3.5% surcharge added to cover the cost of credit card processing fees.

initial here